

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Site: Royal Stoke University Hospital

Org: University Hospital of North Midlands NHS Trust

Period: March 2018-19

Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Ward 102	100 - GENERAL SURGERY		1620.3	1230.8	1215.5	803.3	1116.0	1104.5	744.0	756.7	76.0%	66.1%	99.0%	101.7%
Ward 111	101 - UROLOGY	120 - ENT	1600.5	1563.3	1774.5	1984.7	1218.5	1168.5	901.4	1040.9	97.7%	111.8%	95.9%	115.5%
Ward 106/107	101 - UROLOGY	502 - GYNAECOLOGY	1469.0	1424.8	1384.5	1500.5	1485.7	1335.0	744.0	756.3	97.0%	108.4%	89.9%	101.6%
Ward 110	100 - GENERAL SURGERY		1818.5	1701.0	1794.0	1531.0	1488.0	1384.5	1464.8	1363.3	93.5%	85.3%	93.0%	93.1%
Ward 108	100 - GENERAL SURGERY		1883.0	1698.3	1236.0	1283.5	1487.0	1259.0	744.0	792.5	90.2%	103.8%	84.7%	106.5%
Ward 109	100 - GENERAL SURGERY		1741.5	1511.8	1255.5	1208.5	1488.0	1359.0	732.0	845.4	86.8%	96.3%	91.3%	115.5%
Ward 117	350 - INFECTIOUS DISEASES		976.5	968.5	1061.5	1157.0	743.5	745.0	744.0	914.5	99.2%	109.0%	100.2%	122.9%
Ward 123 SSU	300 - GENERAL MEDICINE		1865.5	1726.6	1458.0	1590.0	1113.0	1074.2	1080.0	1192.1	92.6%	109.1%	96.5%	110.4%
Ward 124	361 - NEPHROLOGY		2433.2	1898.7	1882.0	1724.0	1851.8	1517.3	1104.0	1114.0	78.0%	91.6%	81.9%	100.9%
Ward 122	300 - GENERAL MEDICINE		1550.0	1394.0	2103.5	2017.5	1116.0	1020.5	1116.0	1239.5	89.9%	95.9%	91.4%	111.1%
Ward 220	320 - CARDIOLOGY		3890.4	3417.0	1141.2	1105.9	2325.5	2257.5	665.7	697.7	87.8%	96.9%	97.1%	104.8%
Ward 221	320 - CARDIOLOGY		1621.0	1393.8	1298.0	1173.8	1116.0	1116.0	744.0	744.0	86.0%	90.4%	100.0%	100.0%
Ward 222	340 - RESPIRATORY MEDICINE		3718.7	3045.1	1897.5	1783.5	2976.0	2724.3	1488.0	1212.0	81.9%	94.0%	91.5%	81.5%
Ward 223	170 - CARDIOTHORACIC SURGERY		2313.3	2116.8	1544.8	1261.0	1934.5	1737.5	1162.5	1047.8	91.5%	81.6%	89.8%	90.1%
Ward 225	110 - TRAUMA & ORTHOPAEDICS		2214.5	1604.5	2025.5	1851.5	1488.0	1356.0	1489.0	1474.3	72.5%	91.4%	91.1%	99.0%
Ward 226	110 - TRAUMA & ORTHOPAEDICS		2328.5	1948.5	1583.7	1290.7	1488.0	1232.5	1488.0	1332.0	83.7%	81.5%	82.8%	89.5%
Ward 232	300 - GENERAL MEDICINE		1800.0	1545.1	1650.5	2047.0	1116.0	1032.5	1116.0	1349.8	85.8%	124.0%	92.5%	120.9%
Ward 228	150 - NEUROSURGERY		2773.7	2153.7	1557.0	1409.5	2232.0	1684.0	1488.0	1364.5	77.6%	90.5%	75.4%	91.7%
Ward 230	301 - GASTROENTEROLOGY		2419.5	1856.0	2303.8	2381.8	1858.4	1498.7	1488.0	1457.8	76.7%	103.4%	80.6%	98.0%
Ward 218 (Neuro)	400 - NEUROLOGY		1113.5	988.5	1346.0	1172.0	804.0	756.0	996.0	1005.5	88.8%	87.1%	94.0%	101.0%

Period: **March 2018-19**

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			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Ward 233	340 - RESPIRATORY MEDICINE		2661.0	1954.3	1715.3	1939.5	1482.0	1347.0	1485.8	1499.5	73.4%	113.1%	90.9%	100.9%
Ward 76a	430 - GERIATRIC MEDICINE		1322.5	1298.5	1720.0	1672.0	864.0	830.5	1104.0	1383.0	98.2%	97.2%	96.1%	125.3%
Ward 76b	430 - GERIATRIC MEDICINE		1172.0	1059.5	1585.7	1415.1	744.0	741.4	1116.0	1116.0	90.4%	89.2%	99.6%	100.0%
Ward 231 (ASU)	400 - NEUROLOGY		1859.0	1661.0	2112.0	1969.0	1488.0	1391.5	1488.0	1493.8	89.3%	93.2%	93.5%	100.4%
AMU Stoke	300 - GENERAL MEDICINE		3711.0	3129.8	3336.0	3238.8	3709.3	3106.3	3348.0	3130.5	84.3%	97.1%	83.7%	93.5%
Ward 201	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	2867.8	2745.5	1662.3	1570.6	1846.0	1849.5	1476.0	1462.5	95.7%	94.5%	100.2%	99.1%
Ward 113	340 - RESPIRATORY MEDICINE		1953.8	1356.5	1495.5	1656.0	1115.3	1121.6	1113.5	1139.0	69.4%	110.7%	100.6%	102.3%
Critical Care Unit	192 - CRITICAL CARE MEDICINE		15957.8	12349.0	1489.5	2022.0	12710.0	10295.0	1302.0	1491.0	77.4%	135.8%	81.0%	114.5%
FEAU	430 - GERIATRIC MEDICINE		1432.7	1272.7	1940.0	1603.2	1068.0	913.0	1116.0	1261.3	88.8%	82.6%	85.5%	113.0%
Ward 100 SAU	100 - GENERAL SURGERY		2464.5	2307.0	2340.0	1993.0	1645.5	1660.3	726.5	847.0	93.6%	85.2%	100.9%	116.6%
SSCU	192 - CRITICAL CARE MEDICINE		3238.5	2696.5	789.0	606.0	2964.0	2551.5	744.0	660.0	83.3%	76.8%	86.1%	88.7%
Ward 205	501 - OBSTETRICS		1680.4	1555.3	951.3	618.3	754.3	1049.7	376.0	358.0	92.6%	65.0%	139.2%	95.2%
Ward 206	501 - OBSTETRICS		1459.1	1425.8	677.6	852.5	281.5	686.6	244.0	551.8	97.7%	125.8%	243.9%	226.2%
Ward 216	420 - PAEDIATRICS		2981.5	2678.0	1767.3	1122.4	2139.0	2132.3	1058.0	712.3	89.8%	63.5%	99.7%	67.3%
Ward 217	420 - PAEDIATRICS		1824.5	1550.3	595.3	875.6	713.0	1040.8	356.5	333.5	85.0%	147.1%	146.0%	93.5%
NICU	420 - PAEDIATRICS		4932.8	4033.8	1791.6	1143.0	4224.8	3662.5	694.5	264.5	81.8%	63.8%	86.7%	38.1%
Ward 215	420 - PAEDIATRICS		3915.8	3009.1	713.0	767.9	3565.0	2850.3	356.5	402.5	76.8%	107.7%	80.0%	112.9%
Ward 80	430 - GERIATRIC MEDICINE		995.5	834.3	1515.5	1453.2	770.5	759.5	1149.0	1287.0	83.8%	95.9%	98.6%	112.0%
Ward 81	430 - GERIATRIC MEDICINE		1239.5	868.0	1578.0	1633.0	1162.5	775.0	1162.5	1209.0	70.0%	103.5%	66.7%	104.0%
Ward 103	100 - GENERAL SURGERY		1597.0	1098.5	1604.0	1019.0	1476.0	975.5	1116.0	764.3	68.8%	63.5%	66.1%	68.5%
Cardiac Critical Care Unit	192 - CRITICAL CARE MEDICINE		5947.3	5199.7	840.0	641.5	4557.0	4038.6	651.0	315.0	87.4%	76.4%	88.6%	48.4%
Ward 227 ARTU	110 - TRAUMA & ORTHOPAEDICS		2494.2	1629.9	1919.0	2105.8	1860.0	1442.3	1488.0	1805.0	65.3%	109.7%	77.5%	121.3%
Ward 112 EOU	110 - TRAUMA & ORTHOPAEDICS		1878.0	1797.0	1226.5	808.8	996.0	802.0	744.0	540.0	95.7%	65.9%	80.5%	72.6%
Ward 126	430 - GERIATRIC MEDICINE		1576.3	1415.5	1480.5	1969.5	984.6	1153.1	1488.0	1554.8	89.8%	133.0%	117.1%	104.5%
Ward 127	430 - GERIATRIC MEDICINE		1331.8	1506.1	1517.3	1550.3	1116.0	1080.0	1116.0	1720.0	113.1%	102.2%	96.8%	154.1%
Total			113645.0	95617.9	69874.8	66522.2	84682.0	75617.90	48519.2	49001.5	84.1%	95.2%	89.3%	101.0%