

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Site: County Hospital

Org: University Hospital of North Midlands NHS Trust

Period: July 2019-20

Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Ward 14	430 - GERIATRIC MEDICINE		2086	1526.75	1846	1807	1116	1228.5	1488	1582	73.19%	97.89%	110.08%	106.32%
AMU County	300 - GENERAL MEDICINE		2502.5	2369	2597.5	2024.75	1860	1956.083	1116	1471.5	94.67%	77.95%	105.17%	131.85%
EOU	110 - TRAUMA & ORTHOPAEDICS		2195	1712	1800	1226.5	744.5	808.5	744	582	78.00%	68.14%	108.60%	78.23%
Ward 15	430 - GERIATRIC MEDICINE		2092.5	1641.5	2325	2163	1116	1158	1488	1531.5	78.45%	93.03%	103.76%	102.92%
Ward 12	340 - RESPIRATORY MEDICINE		2557.5	1433.133	2145	1758.583	1116	1088.75	1354.75	1357.417	56.04%	81.99%	97.56%	100.20%
Ward 8	100 - GENERAL SURGERY		1249	1224.517	984.75	984.75	456	456.5	264	218.25	98.04%	100.00%	100.11%	82.67%
Ward 7	300 - GENERAL MEDICINE		2300	1834	2309.5	2147	1488	1472.583	1488	1444.75	79.74%	92.96%	98.96%	97.09%
Midwife Led Service	501 - OBSTETRICS		372	372	372	372	372	372	372	372	100.00%	100.00%	100.00%	100.00%
Total			15354.5	12112.90	14379.8	12483.6	8268.5	8540.9	8314.8	8559.4	78.9%	86.8%	103.3%	102.9%