

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Site: Royal Stoke University Hospital

Org: University Hospital of North Midlands NHS Trust

Period: November 2019-20

Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Specialty 1	Specialty 2													
Ward 102	100 - GENERAL SURGERY		1588.5	1222.8	1177.5	838.0	1080.0	1056.0	720.0	735.5	77.0%	71.2%	97.8%	102.2%
Ward 111	101 - UROLOGY	120 - ENT	1728.6	1524.9	1947.5	1914.4	1126.0	1036.7	844.5	816.5	88.2%	98.3%	92.1%	96.7%
Ward 106/107	101 - UROLOGY	502 - GYNAECOLOGY	1525.8	1358.0	1385.0	1453.5	1440.0	1333.0	720.0	713.0	89.0%	104.9%	92.6%	99.0%
Ward 110	100 - GENERAL SURGERY		1731.5	1678.0	1768.5	1554.5	1440.0	1396.1	1440.0	1376.0	96.9%	87.9%	97.0%	95.6%
Ward 108	100 - GENERAL SURGERY		1840.0	1448.5	1207.0	1008.5	1440.0	1175.8	720.0	730.8	78.7%	83.6%	81.7%	101.5%
Ward 109	100 - GENERAL SURGERY		1761.4	1393.8	1135.3	1186.3	1439.0	1175.0	684.0	681.7	79.1%	104.5%	81.7%	99.7%
Ward 117	350 - INFECTIOUS DISEASES		1080.5	1047.1	1076.0	1074.0	720.0	720.0	720.0	732.0	96.9%	99.8%	100.0%	101.7%
Ward 123 SSU	300 - GENERAL MEDICINE		1779.8	1797.9	1450.3	1923.3	1065.0	1179.2	1020.0	1498.3	101.0%	132.6%	110.7%	146.9%
Ward 124	361 - NEPHROLOGY		2267.3	1974.8	1894.0	1608.5	1808.0	1456.0	1080.0	1045.0	87.1%	84.9%	80.5%	96.8%
Ward 122	300 - GENERAL MEDICINE		1521.0	1324.8	2081.5	1795.0	1080.0	1030.5	1080.0	1192.8	87.1%	86.2%	95.4%	110.4%
Ward 220	320 - CARDIOLOGY		3240.0	3018.8	1136.8	1059.4	1982.6	1900.8	643.0	793.6	93.2%	93.2%	95.9%	123.4%
Ward 221	320 - CARDIOLOGY		1564.0	1441.0	1255.5	1091.7	1080.0	1072.0	720.0	834.6	92.1%	87.0%	99.3%	115.9%
Ward 222	340 - RESPIRATORY MEDICINE		3431.8	3059.0	1822.5	1444.3	2734.5	2563.3	1440.0	1260.0	89.1%	79.2%	93.7%	87.5%
Ward 223	170 - CARDIOTHORACIC SURGERY		1871.1	1696.8	1487.5	1315.5	1875.0	1710.5	1125.0	948.8	90.7%	88.4%	91.2%	84.3%
Ward 225	110 - TRAUMA & ORTHOPAEDICS		1962.5	1612.5	2291.7	2358.8	1440.0	1200.0	1800.0	1704.0	82.2%	102.9%	83.3%	94.7%
Ward 226	110 - TRAUMA & ORTHOPAEDICS		2211.0	1811.5	1440.0	1534.5	1368.0	1092.0	1440.0	1417.5	81.9%	106.6%	79.8%	98.4%
Ward 232	300 - GENERAL MEDICINE		1689.8	1571.8	1641.8	1764.8	1080.0	1074.0	1078.0	1655.3	93.0%	107.5%	99.4%	153.5%
Ward 228	150 - NEUROSURGERY		2731.5	1970.0	1543.0	1467.8	2160.0	1558.5	1438.3	1345.8	72.1%	95.1%	72.2%	93.6%
Ward 230	301 - GASTROENTEROLOGY		2397.5	1663.5	2246.7	2407.2	1800.0	1357.0	1608.5	1451.3	69.4%	107.1%	75.4%	90.2%
Ward 218 (Neuro)	400 - NEUROLOGY		1067.5	967.8	1332.5	1202.5	1080.0	816.0	948.0	928.0	90.7%	90.2%	75.6%	97.9%

Period: November 2019-20

		Day				Night				Day		Night		
Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Ward 233	340 - RESPIRATORY MEDICINE		2569.0	1902.0	1585.7	1869.2	1438.5	1305.0	1436.7	1582.0	74.0%	117.9%	90.7%	110.1%
Ward 76a	430 - GERIATRIC MEDICINE		1319.0	1281.8	1693.1	1562.3	888.0	852.0	1080.0	1387.7	97.2%	92.3%	95.9%	128.5%
Ward 76b	430 - GERIATRIC MEDICINE		1170.0	883.0	1521.0	1489.5	720.0	717.3	1080.0	1080.0	75.5%	97.9%	99.6%	100.0%
Ward 231 (ASU)	400 - NEUROLOGY		1804.8	1565.3	2046.0	2047.0	1440.0	1416.0	1440.0	1716.8	86.7%	100.0%	98.3%	119.2%
AMU Stoke	300 - GENERAL MEDICINE		3553.8	3212.1	3301.8	3191.0	3600.0	2981.3	3240.0	2974.7	90.4%	96.6%	82.8%	91.8%
Ward 201	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	2914.1	2660.2	1675.1	1467.5	1788.0	1598.0	1440.0	1516.8	91.3%	87.6%	89.4%	105.3%
Ward 113	340 - RESPIRATORY MEDICINE		1662.4	1380.1	1760.0	1791.2	1068.0	999.7	1080.0	1174.5	83.0%	101.8%	93.6%	108.8%
Critical Care Unit	192 - CRITICAL CARE MEDICINE		13781.3	13717.3	1477.5	1785.5	11340.0	10658.0	1260.0	1579.5	99.5%	120.8%	94.0%	125.4%
FEAU	430 - GERIATRIC MEDICINE		1465.2	1540.2	1932.7	1256.4	1068.0	1164.0	1080.0	1342.6	105.1%	65.0%	109.0%	124.3%
Ward 100 SAU	100 - GENERAL SURGERY		2160.0	2091.7	2052.0	2280.0	1957.5	1777.6	1068.0	1068.5	96.8%	111.1%	90.8%	100.0%
SSCU	192 - CRITICAL CARE MEDICINE		3050.5	2923.8	674.8	678.5	2880.0	2556.0	708.0	628.5	95.8%	100.6%	88.8%	88.8%
Ward 205	501 - OBSTETRICS		1328.2	1613.5	571.8	590.8	789.5	927.1	282.0	300.8	121.5%	103.3%	117.4%	106.7%
Ward 206	501 - OBSTETRICS		1529.0	1845.0	673.8	890.3	84.5	678.0	255.7	510.8	120.7%	132.1%	802.9%	199.7%
Ward 216	420 - PAEDIATRICS		3105.0	2714.5	1718.3	1503.8	2415.0	2429.5	1035.0	816.5	87.4%	87.5%	100.6%	78.9%
Ward 217	420 - PAEDIATRICS		1827.0	1861.5	586.5	843.0	690.0	1012.8	345.0	299.0	101.9%	143.7%	146.8%	86.7%
NICU	420 - PAEDIATRICS		4617.3	4247.0	1738.0	1015.3	4104.8	3632.5	679.5	364.5	92.0%	58.4%	88.5%	53.6%
Ward 215	420 - PAEDIATRICS		3786.7	3291.7	690.0	860.8	3449.5	2955.2	345.0	484.0	86.9%	124.7%	85.7%	140.3%
Ward 80	430 - GERIATRIC MEDICINE		978.0	898.5	1468.0	1584.0	747.5	736.0	1121.0	1109.5	91.9%	107.9%	98.5%	99.0%
Ward 81	430 - GERIATRIC MEDICINE		1194.8	774.8	1420.5	1866.0	1125.0	750.5	1125.0	1354.1	64.8%	131.4%	66.7%	120.4%
Ward 103	100 - GENERAL SURGERY		1446.5	1476.5	1593.0	972.3	1428.0	1093.0	1080.0	728.5	102.1%	61.0%	76.5%	67.5%
Cardiac Critical Care Unit	192 - CRITICAL CARE MEDICINE		5691.9	4975.4	798.0	667.5	4410.0	3372.4	630.0	441.0	87.4%	83.6%	76.5%	70.0%
Ward 227 ARTU	110 - TRAUMA & ORTHOPAEDICS		1933.0	1446.0	1893.8	1994.3	1440.0	1146.5	1438.8	1509.3	74.8%	105.3%	79.6%	104.9%
Ward 112 EOU	110 - TRAUMA & ORTHOPAEDICS		1833.5	1672.3	1203.7	947.0	948.0	791.5	720.0	651.1	91.2%	78.7%	83.5%	90.4%
Ward 126	430 - GERIATRIC MEDICINE		1561.5	1554.5	1493.0	1602.5	948.0	1165.0	1440.0	1605.5	99.6%	107.3%	122.9%	111.5%
Ward 127	430 - GERIATRIC MEDICINE		1575.8	1216.5	1455.0	1591.3	1080.0	732.0	1440.0	1500.0	77.2%	109.4%	67.8%	104.2%
Total			106849.0	96327.9	68343.2	66349.1	81085.7	73349.15	48118.9	49586.0	90.2%	97.1%	90.5%	103.0%