

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Site: County Hospital

Org: University Hospital of North Midlands NHS Trust

Period: January 2018-19

| Ward name | Main 2 Specialties on each ward | | Day | | | | Night | | | | Day | | Night | |
|------------------------------|---------------------------------|-------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|--|------------------------------------|--|------------------------------------|
| | | | Registered midwives/nurses | | Care Staff | | Registered midwives/nurses | | Care Staff | | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) |
| | Specialty 1 | Specialty 2 | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | | | |
| Ward 14 | 430 - GERIATRIC MEDICINE | | 2087 | 1570.25 | 1820.5 | 1638.75 | 1114 | 1124.5 | 1488 | 1526.75 | 75.24% | 90.02% | 100.94% | 102.60% |
| AMU County | 300 - GENERAL MEDICINE | | 2604 | 2136.083 | 3098 | 2486.583 | 1860 | 1901.5 | 1104 | 1653.5 | 82.03% | 80.26% | 102.23% | 149.77% |
| Critical Care Unit - General | 192 - CRITICAL CARE MEDICINE | | 930 | 664.5 | 465 | 371.5 | 651 | 298.5 | 325.5 | 21 | 71.45% | 79.89% | 45.85% | 6.45% |
| EOU | 110 - TRAUMA & ORTHOPAEDICS | | 2247.5 | 1707.5 | 1794 | 1300.5 | 1116 | 820.5 | 744 | 668 | 75.97% | 72.49% | 73.52% | 89.78% |
| Ward 15 | 430 - GERIATRIC MEDICINE | | 2089 | 1622 | 2203.5 | 2084.7 | 1118 | 1139.5 | 1488 | 1703.5 | 77.64% | 94.61% | 101.92% | 114.48% |
| Ward 12 | 340 - RESPIRATORY MEDICINE | | 2550 | 1267.5 | 2185 | 1793.5 | 1116 | 1155.417 | 1439 | 1097 | 49.71% | 82.08% | 103.53% | 76.23% |
| Ward 8 | 100 - GENERAL SURGERY | | 587 | 771.5 | 536.5 | 629 | 383 | 623.25 | 249 | 319 | 131.43% | 117.24% | 162.73% | 128.11% |
| Ward 7 | 300 - GENERAL MEDICINE | | 2314 | 1742.5 | 2313.5 | 1985.25 | 1488 | 1392.25 | 1488 | 1592.5 | 75.30% | 85.81% | 93.57% | 107.02% |
| Midwife Led Service | 501 - OBSTETRICS | | 372 | 372 | 372 | 372 | 372 | 372 | 372 | 372 | 100.00% | 100.00% | 100.00% | 100.00% |
| Total | | | 15780.5 | 11853.83 | 14788.0 | 12661.8 | 9218.0 | 8827.4 | 8697.5 | 8953.3 | 75.1% | 85.6% | 95.8% | 102.9% |