

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Site: Royal Stoke University Hospital

Org: University Hospital of North Midlands NHS Trust

Period: April 2019-20

Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Ward 102	100 - GENERAL SURGERY		1560.0	1321.0	1168.0	893.5	1077.8	1077.8	720.0	726.0	84.7%	76.5%	100.0%	100.8%
Ward 111	101 - UROLOGY	120 - ENT	1404.5	1281.8	1482.0	1714.7	1295.5	1221.6	920.3	1120.6	91.3%	115.7%	94.3%	121.8%
Ward 106/107	101 - UROLOGY	502 - GYNAECOLOGY	1543.0	1586.3	1342.5	1407.5	1440.0	1332.0	717.0	721.0	102.8%	104.8%	92.5%	100.6%
Ward 110	100 - GENERAL SURGERY		1739.0	1819.0	1746.5	1606.5	1440.0	1414.0	1440.0	1359.8	104.6%	92.0%	98.2%	94.4%
Ward 108	100 - GENERAL SURGERY		1829.5	1541.0	1180.5	1424.5	1439.0	1260.0	720.0	760.8	84.2%	120.7%	87.6%	105.7%
Ward 109	100 - GENERAL SURGERY		1708.5	1394.8	1177.5	1292.3	1440.0	1254.6	720.0	885.7	81.6%	109.8%	87.1%	123.0%
Ward 117	350 - INFECTIOUS DISEASES		960.0	971.5	1044.0	1051.5	720.0	708.0	720.0	707.0	101.2%	100.7%	98.3%	98.2%
Ward 123 SSU	300 - GENERAL MEDICINE		1792.5	1658.5	1435.0	1495.3	1079.0	1001.4	1068.0	1160.4	92.5%	104.2%	92.8%	108.7%
Ward 124	361 - NEPHROLOGY		2324.8	1889.8	1851.0	1652.5	1800.0	1572.0	1080.0	1044.0	81.3%	89.3%	87.3%	96.7%
Ward 122	300 - GENERAL MEDICINE		1500.5	1264.2	2041.0	1932.8	1080.0	926.0	1071.5	1239.5	84.3%	94.7%	85.7%	115.7%
Ward 220	320 - CARDIOLOGY		3779.5	3487.7	1107.2	1176.2	2250.5	2222.6	643.0	742.9	92.3%	106.2%	98.8%	115.5%
Ward 221	320 - CARDIOLOGY		1611.0	1520.3	1264.5	1105.0	1080.0	1077.0	720.0	705.0	94.4%	87.4%	99.7%	97.9%
Ward 222	340 - RESPIRATORY MEDICINE		3563.0	2853.0	1818.5	1798.5	2876.5	2649.1	1440.0	1044.0	80.1%	98.9%	92.1%	72.5%
Ward 223	170 - CARDIOTHORACIC SURGERY		2249.8	2201.3	1490.0	1301.3	1875.0	1825.0	1125.0	1114.8	97.8%	87.3%	97.3%	99.1%
Ward 225	110 - TRAUMA & ORTHOPAEDICS		2016.0	1655.3	1940.5	1869.3	1440.0	1284.0	1439.0	1484.8	82.1%	96.3%	89.2%	103.2%
Ward 226	110 - TRAUMA & ORTHOPAEDICS		2248.0	1814.0	1528.0	1316.0	1392.0	1128.0	1416.0	1318.0	80.7%	86.1%	81.0%	93.1%
Ward 232	300 - GENERAL MEDICINE		1717.4	1491.5	1543.3	2180.0	1073.5	968.8	1080.0	1410.5	86.8%	141.3%	90.2%	130.6%
Ward 228	150 - NEUROSURGERY		2703.4	2083.4	1458.0	1495.5	2160.0	1647.8	1440.0	1399.5	77.1%	102.6%	76.3%	97.2%
Ward 230	301 - GASTROENTEROLOGY		2369.5	1731.0	2192.1	2589.4	1797.8	1346.0	1438.0	1447.5	73.1%	118.1%	74.9%	100.7%
Ward 218 (Neuro)	400 - NEUROLOGY		1132.5	1162.5	1333.5	1304.0	984.0	744.0	960.0	957.5	102.6%	97.8%	75.6%	99.7%

Period: April 2019-20

		Day				Night				Day		Night		
Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Ward 233	340 - RESPIRATORY MEDICINE		2568.0	1851.0	1622.0	1865.3	1440.0	1368.0	1432.0	1419.5	72.1%	115.0%	95.0%	99.1%
Ward 76a	430 - GERIATRIC MEDICINE		1314.8	1297.9	1717.5	1732.3	948.0	835.0	1080.0	1340.8	98.7%	100.9%	88.1%	124.1%
Ward 76b	430 - GERIATRIC MEDICINE		1142.5	989.0	1533.5	1584.0	720.0	684.0	1080.0	1074.5	86.6%	103.3%	95.0%	99.5%
Ward 231 (ASU)	400 - NEUROLOGY		1797.5	1466.0	2064.0	2047.5	1440.0	1248.0	1440.0	1620.0	81.6%	99.2%	86.7%	112.5%
AMU Stoke	300 - GENERAL MEDICINE		3596.5	2903.9	3290.5	3086.6	3598.0	2951.0	3240.0	3136.3	80.7%	93.8%	82.0%	96.8%
Ward 201	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	2934.0	2649.8	1665.5	1546.3	1800.0	1734.5	1428.0	1465.0	90.3%	92.8%	96.4%	102.6%
Ward 113	340 - RESPIRATORY MEDICINE		1916.0	1167.3	1391.0	1832.0	1071.8	1016.2	1074.5	1166.6	60.9%	131.7%	94.8%	108.6%
Critical Care Unit	192 - CRITICAL CARE MEDICINE		15373.8	12283.0	1429.5	1838.0	12300.0	9950.0	1260.0	1475.7	79.9%	128.6%	80.9%	117.1%
FEAU	430 - GERIATRIC MEDICINE		1471.7	1350.7	1901.0	1513.0	1020.0	984.0	1080.0	1210.3	91.8%	79.6%	96.5%	112.1%
Ward 100 SAU	100 - GENERAL SURGERY		2385.0	2147.5	2298.0	1952.5	1605.0	1587.5	720.0	760.0	90.0%	85.0%	98.9%	105.6%
SSCU	192 - CRITICAL CARE MEDICINE		3158.0	2532.0	744.0	689.0	2880.0	2413.5	720.0	660.0	80.2%	92.6%	83.8%	91.7%
Ward 205	501 - OBSTETRICS		1566.0	1604.2	695.5	643.7	733.2	1008.8	493.5	472.5	102.4%	92.6%	137.6%	95.7%
Ward 206	501 - OBSTETRICS		1414.6	1326.1	632.3	1150.3	140.8	631.4	215.8	523.5	93.7%	181.9%	448.6%	242.6%
Ward 216	420 - PAEDIATRICS		3005.5	2708.3	1725.0	1243.3	2173.5	2094.3	1035.0	691.0	90.1%	72.1%	96.4%	66.8%
Ward 217	420 - PAEDIATRICS		1861.5	1624.5	594.0	953.3	687.3	937.8	345.0	322.0	87.3%	160.5%	136.4%	93.3%
NICU	420 - PAEDIATRICS		4757.3	4093.0	1784.3	1075.0	4077.3	3731.3	680.0	165.5	86.0%	60.2%	91.5%	24.3%
Ward 215	420 - PAEDIATRICS		3795.0	3008.8	690.0	787.5	3438.5	2768.6	345.0	471.5	79.3%	114.1%	80.5%	136.7%
Ward 80	430 - GERIATRIC MEDICINE		955.3	883.8	1479.3	1544.8	744.5	746.0	1124.0	1252.8	92.5%	104.4%	100.2%	111.5%
Ward 81	430 - GERIATRIC MEDICINE		932.5	931.5	1391.5	1737.0	762.5	762.5	1081.5	1125.0	99.9%	124.8%	100.0%	104.0%
Ward 103	100 - GENERAL SURGERY		1532.5	1082.5	1530.0	1085.0	1440.0	1056.0	1080.0	680.5	70.6%	70.9%	73.3%	63.0%
Cardiac Critical Care Unit	192 - CRITICAL CARE MEDICINE		5739.3	5231.7	813.5	785.5	4410.0	3727.9	630.0	441.0	91.2%	96.6%	84.5%	70.0%
Ward 227 ARTU	110 - TRAUMA & ORTHOPAEDICS		2396.8	1773.5	1902.3	1830.8	1800.0	1455.6	1440.0	1654.8	74.0%	96.2%	80.9%	114.9%
Ward 112 EOU	110 - TRAUMA & ORTHOPAEDICS		1840.5	1691.5	1179.5	957.8	984.0	844.0	720.0	566.8	91.9%	81.2%	85.8%	78.7%
Ward 126	430 - GERIATRIC MEDICINE		1421.8	1366.3	1348.5	2082.0	1080.0	1094.0	1440.0	1521.3	96.1%	154.4%	101.3%	105.6%
Ward 127	430 - GERIATRIC MEDICINE		1650.5	1451.5	1407.6	1707.6	1080.0	976.0	1356.0	1702.3	87.9%	121.3%	90.4%	125.5%
Total			110278.9	94142.8	66973.2	67876.2	82114.7	73265.18	47418.2	48268.0	85.4%	101.3%	89.2%	101.8%