

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Site: County Hospital

Org: University Hospital of North Midlands NHS Trust

Period: April 2019-20

Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Ward 14	430 - GERIATRIC MEDICINE		2000	1411.5	1791	1637.917	1080	1076.5	1440	1487.75	70.58%	91.45%	99.68%	103.32%
AMU County	300 - GENERAL MEDICINE		2424	1944	2512.75	2206.5	1800	1751.75	1080	1337.5	80.20%	87.81%	97.32%	123.84%
Critical Care Unit - General	192 - CRITICAL CARE MEDICINE		900	618.5	450	287.5	630	396	315	294	68.72%	63.89%	62.86%	93.33%
EOU	110 - TRAUMA & ORTHOPAEDICS		2186.5	1511.5	1736.5	1208.25	972	724.5	720	400.9667	69.13%	69.58%	74.54%	55.69%
Ward 15	430 - GERIATRIC MEDICINE		2025	1450	2250	2176.5	1080	1065.75	1440	1606.75	71.60%	96.73%	98.68%	111.58%
Ward 12	340 - RESPIRATORY MEDICINE		2475	1219.683	2248	1597.75	1080	1094	1439	1048.583	49.28%	71.07%	101.30%	72.87%
Ward 8	100 - GENERAL SURGERY		550	666.1667	294	431.5	320	468.5	165	208.5	121.12%	146.77%	146.41%	126.36%
Ward 7	300 - GENERAL MEDICINE		2204.75	1562.75	2241	2043.083	1440	1294.5	1440	1360.5	70.88%	91.17%	89.90%	94.48%
Midwife Led Service	501 - OBSTETRICS		372	372	372	372	372	372	372	372	100.00%	100.00%	100.00%	100.00%
<b>Total</b>			<b>15137.3</b>	<b>10756.10</b>	<b>13895.3</b>	<b>11961.0</b>	<b>8774.0</b>	<b>8243.5</b>	<b>8411.0</b>	<b>8116.6</b>	<b>71.1%</b>	<b>86.1%</b>	<b>94.0%</b>	<b>96.5%</b>