

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Site: County Hospital

Org: University Hospital of North Midlands NHS Trust

Period: May 2019-20

Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
Ward 14	430 - GERIATRIC MEDICINE		2074.667	1541.167	1857	1783	1116	1198	1488	1470.583	74.29%	96.02%	107.35%	98.83%
AMU County	300 - GENERAL MEDICINE		2491.5	2094	2595	2280.167	1860	1862.5	1116	1314.5	84.05%	87.87%	100.13%	117.79%
Critical Care Unit - General	192 - CRITICAL CARE MEDICINE		925.5	685	465	257.5	651	529.5	325.5	210	74.01%	55.38%	81.34%	64.52%
EOU	110 - TRAUMA & ORTHOPAEDICS		2246	1580.5	1800	1403	744	803	744	552	70.37%	77.94%	107.93%	74.19%
Ward 15	430 - GERIATRIC MEDICINE		2085.5	1480.8	2325	2023.75	1115.5	1087	1488	1593	71.00%	87.04%	97.45%	107.06%
Ward 12	340 - RESPIRATORY MEDICINE		2557.5	1613.083	2325	1560.05	1115.5	1192.25	1488	1151.5	63.07%	67.10%	106.88%	77.39%
Ward 8	100 - GENERAL SURGERY		1212.5	1350.583	779.5	828.5	328	481.5	235.5	203	111.39%	106.29%	146.80%	86.20%
Ward 7	300 - GENERAL MEDICINE		2262.75	1389	2316	2057	1486.25	1364	1485.75	1446.75	61.39%	88.82%	91.77%	97.38%
Midwife Led Service	501 - OBSTETRICS		372	372	372	372	372	372	372	372	100.00%	100.00%	100.00%	100.00%
Total			16227.9	12106.13	14834.5	12565.0	8788.3	8889.8	8742.8	8313.3	74.6%	84.7%	101.2%	95.1%