

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Site: County Hospital

Org: University Hospital of North Midlands NHS Trust

Period: March 2018-19

Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Ward 14	430 - GERIATRIC MEDICINE		2083.5	1390.5	1852.5	1757.5	1116	1166	1488	1454.583	66.74%	94.87%	104.48%	97.75%
AMU County	300 - GENERAL MEDICINE		2471	1912.25	2577	2321.75	1860	1663.5	1116	1451	77.39%	90.10%	89.44%	130.02%
Critical Care Unit - General	192 - CRITICAL CARE MEDICINE		922.5	673.5	465	336	651	414	325.5	199.5	73.01%	72.26%	63.59%	61.29%
EOU	110 - TRAUMA & ORTHOPAEDICS		2236.75	1685.167	1770	1239	1116	819	739.5	559.5	75.34%	70.00%	73.39%	75.66%
Ward 15	430 - GERIATRIC MEDICINE		2092.5	1417.75	2325	2187.5	1116	1125.5	1487	1666	67.75%	94.09%	100.85%	112.04%
Ward 12	340 - RESPIRATORY MEDICINE		2519.167	1264.367	2324	1654.5	1116	1091	1488	1087.5	50.19%	71.19%	97.76%	73.08%
Ward 8	100 - GENERAL SURGERY		509.5	662.75	353.5	456.25	360	556.6667	181	275.75	130.08%	129.07%	154.63%	152.35%
Ward 7	300 - GENERAL MEDICINE		2321.5	1665.167	2322.25	1994	1486	1342.5	1488	1551.333	71.73%	85.87%	90.34%	104.26%
Midwife Led Service	501 - OBSTETRICS		372	372	372	372	372	372	372	372	100.00%	100.00%	100.00%	100.00%
<b>Total</b>			<b>15528.4</b>	<b>11043.45</b>	<b>14361.3</b>	<b>12318.5</b>	<b>9193.0</b>	<b>8550.2</b>	<b>8685.0</b>	<b>8617.2</b>	<b>71.1%</b>	<b>85.8%</b>	<b>93.0%</b>	<b>99.2%</b>